EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

AGENDA
Board of Directors Meeting
August 18, 2026 @ 11:00 AM
1333 Park Avenue, Garden Room, Emeryville, CA 94608
Hybrid Teams: Meeting ID: 293 996 386 737 - Passcode: 44op37ib

1. Call to Order
2. Public Comment
3. Approval of the Minutes of the June 16, 2026 Board of Directors Meeting
4. **5 Minutes -** Reporting and Updates Report
   A. Visual Arts Grant Update
5. **10 Minutes -** Action Items
   A. Fleet Plan and OEM Recommendation
6. **1.5 Hours -** Presentation and Study Session
   A. Presentation of the 2026 Surveys, findings, and discussion
7. Informational Items – No presentation; available for board review
   A. 2026 Q2 Financial Report
   B. Operations Report
   C. 2026 Calendar of Actions
8. Board and Staff Comments
9. Confirm date of Next Meeting – September 15, 2026
   A. Upcoming Outreach Events
10. Adjournment

EMERYVILLE TRANSPORATATION MANAGEMENT ASSOCIATION

ACTION SUMMARY MINUTES

Board of Directors Meeting

June 16, 2026

LOCATION: 1333 PARK AVENUE, Council Chambers
EMERYVILLE, CA 94608

Hybrid Teams: Meeting ID: 293 996 386 737 – Passcode: 44op37ib

Directors Present:

Bobby Lee, Chair
Peter Schreiber, Vice Chair
Andrea Kirkpatrick, Treasurer
Ally Fitzmaurice, Secretary
Colin Osborne, Director
Christa Williams, Director
Geoffrey Sears, Director
Andrew Allen, Director
Brooks Jessup, Director

Others Present:

Daniel Oliver, ALTRANS
Lucey Gorrill, ALTRANS via Teams
Justine Burt, ALTRANS via Teams
Janet Shipp, ALTRANS
Andrew Ridley, ALTRANS
Pedro Jimenez, City of Emeryville via Teams

1. Call to Order
   Bobby Lee called the Board of Director's meeting to order at 11:02am

2. Public Comment: 11:02am
   No public comments

3. Reporting and Updates: 11:03am

   A. 2026 Surveys

   Daniel updated the board on the progress of the surveys which began on 6/9. As of 6/15, 350 rider surveys were received and 138 employee surveys were completed. As of 6/11, 60 completed resident surveys were received and we are waiting for an updated number.

4. Consent Calendar: 11:07am

   A. Approval of the Minutes of the May 19, 2026 Board of Directors Meeting
   B. Review and Consider approval of Amendment 5 to the Professional Services Agreement with the City of Emeryville for a 3-month extension for 8 to Go Paratransit Services
   C. Review and Consider approval of savings investment recommendations to capitalize on increased CD rates
   D. Authorize signing and filing of 2024 Federal Tax Return and State Annual Information Return

   Bobby Lee motioned for approval of the Consent Calendar. Andrew Allen seconded the motion.

This item was approved by a unanimous vote.

Yes: 9
No: 0
Abstain: 0

5. CLOSED SESSION: 11:11am
   Public Employee Performance Evaluation (CA Gov't. Code 54957(b))
   Title: Executive Director

6. Action Items: 11:22am

   A. Review and Consider Approval of Professional Services Agreement with ALTRANS for Agency Management & Administration Service: 11:22am

      Bobby Lee motioned for approval of Professional Services Agreement with ALTRANS for Agency Management & Administration Service. Andrea Kirkpatrick seconded the motion.

      This item was approved by a unanimous vote.

      Yes: 9
      No: 0
      Abstain: 0

   B. Review and Consider Acceptance of the Independent Auditor's Report on the 2025 Financial Statements: 11:27am

      Daniel reported that the Auditor's Report by Maze and Associates was satisfactory.

      Bobby Lee motioned for approval of the Acceptance of the Independent Auditor's Report on the 2025 Financial Statements. Peter Schreiber seconded the motion.

      This item was approved by a unanimous vote.

      Yes: 9
      No: 0
      Abstain: 0

   C. Review and Consider approval for staff to submit proposal to the city of Emeryville for 8 to Go Paratransit services: 11:32

      Daniel shared with the board that questions were submitted to the City of Emeryville regarding the 8 to Go Paratransit services RFP and we are waiting on responses to finalize the proposal.

Bobby Lee motioned for approval *for staff to submit proposal to the city of Emeryville for 8 to Go Paratransit services. Brooks Jessup seconded the motion.*

This item was approved by a unanimous vote.

Yes: 9
No: 0
Abstain: 0

D. Fleet Plan update and consider appointment of an ad hoc committee to assist staff with fleet planning activities: 11:42am

Daniel provided a few updates on the Fleet Plan. There is a demo scheduled with ENC on July 22. We haven't heard back from New Flyer. Daniel would like to set up an ad hoc committee to review and assess the Fleet Plan. Brooks, Geoff, Colin and Bobby volunteered to make up the ad hoc committee to evaluate the fleet plan options. The goal would be that the ad hoc committee make a recommendation to the Board at the August or September meeting. Once the decision has been made, the ad hoc committee will be dissolved.

7. Informational Items – No presentation; available for board review: 11:47am

A. Operations Report

Daniel will look into why the report shows the Hollis Route reflecting about 2,300 a day but the weekly reflects about 6,000. Brooks requested that the chart on the Emery Express be extended to 2026. Current numbers for 8 to Go are not reflected due to a broken scanner. Daniel will purchase a portable scanner for use.

B. 2026 Calendar of Actions

8. Board and Staff Comments: 11:57am

Brooks would like to compare data from BART to see if the increase in EGR ridership is just local or a broader trend.

9. Confirm date of Next Meeting – August 18, 2026
The meeting date was confirmed for August 18, 2026.

10. Adjournment: 11:59am
The meeting was adjourned at approximately 11:59am.

STAFF REPORT MEMORANDUM

DATE: August 18, 2026
SUBJECT: EGR Fleet Plan and OEM Recommendation

Background

Emery Go-Round's current fleet of 21 cutaway-style shuttle buses is aging, both in years of service and mileage. At the February 4, 2026 Special Board Meeting, the Board directed staff to shift the next vehicle procurement to transit-style buses, focusing on shorter 35-foot, low-floor models to improve accessibility.

Following that direction, Management and MV Operations/Maintenance staff met with four manufacturers and toured the Gillig facility to evaluate available options; findings were presented at the April 21, 2026 Board Meeting. In June, the Board established a Fleet Plan ad-hoc committee to help staff with fleet planning and develop a recommendation. In July, staff, committee members, and MV personnel ran on-board evaluations of Gillig and El Dorado National (ENC) buses to see how each handles Emery Go-Round routes.

Findings

Staff held two OEM demonstrations along the Hollis route (with portions of the Shellmound/Powell route): a 35' Gillig Diesel on July 2, 2026, and a 32' ENC EZ Rider on July 22, 2026. Each bus was evaluated on capacity, accessibility, ride quality, interior finish, and maneuverability at key turns.

The two buses offer similar seated capacity (roughly 26 to 30 seats), with a realistic total capacity of about 50 passengers including standees, and both include overhead banner space for advertising and route information. Both use ramp-based, rather than lift-based, wheelchair access, which evaluators found quieter and quicker than the current fleet; the ENC also allows the ramp to be located at the front, back, or both doors.

Ride quality and styling set the two apart. The ENC EZ Rider rode noticeably smoother and comes standard with the more modern BRT-style front end and windshield (Gillig offers this as an option, though staff were cautioned that replacement parts are harder to find). The demo Gillig had firm, sturdy seating that should hold up well to maintenance, and its interior lighting and light-colored finishes came across as clean and bright. Mechanically, the ENC currently uses drum brakes, an issue SF Muni has previously flagged, though ENC says the parts have since been redesigned; moving up to ENC's Axess model would add disc brakes and more power, at the potential cost of a wider turn radius.

Maneuverability testing centered on two tight turns on the route: Park Ave to Hollis, where both buses drifted into the southbound left-turn lane (consistent with how the current fleet behaves there because of a curb bulb-out), and the tighter turn from Seventh St to Anthony St approaching Berkeley Bowl. The second turn ended up being the key difference between the two OEMs. The Gillig struggled: its first attempt came very close to an electrical pole, and getting through depended on driver familiarity with the turn. Notably, all Gillig test turns were run without the bike rack deployed, so with the front-mounted rack that comes standard on this vehicle, evaluators concluded the turn may not be feasible. Staff noted that going with the 35' Gillig could require relocating the Berkeley Bowl stop and rerouting, which would add distance and a longer walk for passengers. The ENC, by contrast, completed the same turn successfully across three attempts, including once with the front bike rack deployed, with adequate clearance and no need for a three-point turn.

Overall, the ENC EZ Rider handled the route's toughest turn more successfully, even with a bike rack deployed, and offered a smoother ride and more modern styling. The Gillig offered sturdier seating and a more conventional look, but comes with a turn feasibility concern tied to bike rack use.

Recommendation

Based on the evaluation findings, the sub-committee recommends that the ETMA begin the procurement process for four (4) 35-foot El Dorado National (ENC) Axess buses, pending completion of the turn radius evaluation.

Simultaneously, the sub-committee recommends placing an order for eight (8) 35-foot Gillig buses. Because Gillig requires an extended lead time (approximately three years) and the ETMA is able to cancel some or all of this order at any time with no money down, the Gillig order will serve as a backup while the ENC vehicles are evaluated once received.

All details and specifics of the vehicle orders will be developed in coordination with the sub-committee.

Should the ETMA determine that the ENC buses are meeting expectations, the Gillig order may be cancelled. If the ENC buses are not meeting expectations, they can be sold once the Gillig buses arrive.

Proposed Motion

Move to authorize staff to begin the procurement process for four (4) 35-foot El Dorado National (ENC) Axess buses, pending completion of the turn radius evaluation, and to simultaneously begin the procurement of a backup order for eight 35-foot Gillig buses, with option to cancel some or all of the Gillig order at any time with no money down, and with all order details and specifications to be developed in coordination with the Fleet Plan ad-hoc committee.

EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

Emery Go-Round

Monthly Operations and Marketing Report
July 2026

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EMERY GO•ROUND

ANNUAL RIDERSHIP SUMMARY (YTD)/COMPARISON

WEEKDAY RIDERSHIP

2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekday Ridership	41,843	42,877	54,265	53,477	48,805	53,537	58,708						**353,512**
# of Operating Days	21	19	22	22	20	22	23						**149**
Average Daily Ridership	1993	2257	2467	2431	2440	2434	2553						**2,373**
% Increase/Decrease from Prior Month	*2%*	*13%*	*9%*	*-1%*	*0%*	*0%*	*5%*						
% Increase/Decrease from Prior Year	*23%*	*33%*	*44%*	*38%*	*40%*	*23%*	*27%*						
% of Pre COVID Baseline	**43%**	**52%**	**51%**	**53%**	**51%**	**50%**	**52%**						50%
2025	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total to Date**
Total Monthly Weekday Ridership	35,671	32,264	35,964	38,870	36,567	41,700	44,190	41,898	42,206	47,082	36,500	42,793	**475,705**
Average Daily Ridership	1621	1698	1713	1767	1741	1986	2009	1995	2010	2047	1921	1945	**1,873**

WEEKEND RIDERSHIP

2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekend Ridership	6650	6340	6991	5439	8183	6756	6164						**46,523**
# of Operating Days	9	8	9	7	10	8	7						**58**
Average Daily Ridership	739	793	777	777	818	845	881						**802**
% Increase/Decrease from Prior Month	*3%*	*7%*	*-2%*	*0%*	*5%*	*3%*	*4%*						
% Increase/Decrease from Prior Year	*12%*	*24%*	*23%*	*7%*	*11%*	*15%*	*25%*						
% of Pre COVID Baseline	**104%**	**78%**	**85%**	**88%**	**91%**	**81%**	**84%**						87%
2025	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total to Date**
Total Monthly Weekend Ridership	5292	5113	6340	5090	6661	6634	5630	7586	5927	5572	6940	5766	**72,551**
Average Daily Ridership	662	639	634	727	740	737	704	759	741	697	694	721	**704**

COMBINED RIDERSHIP

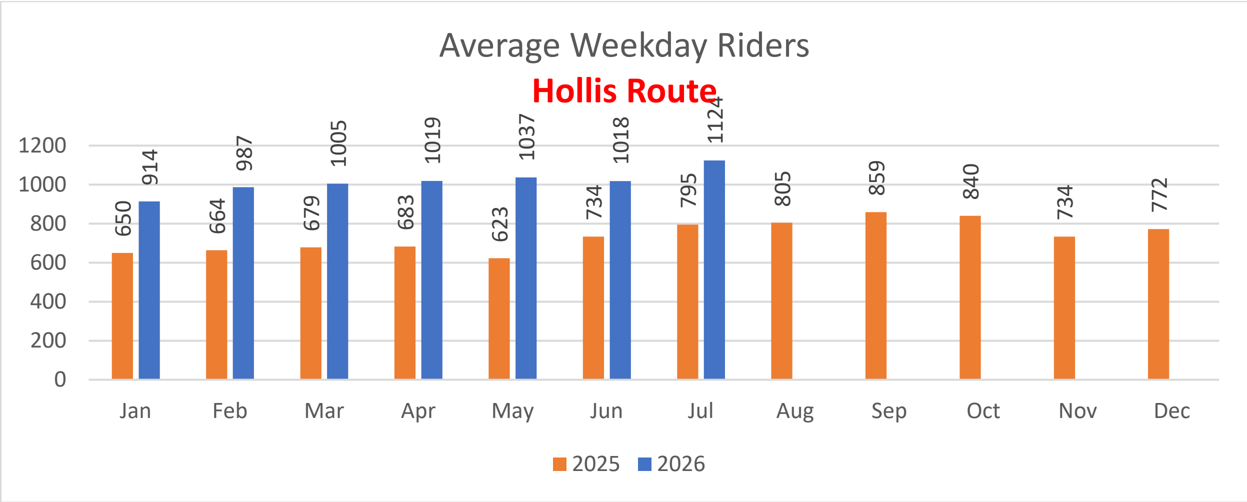
2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Ridership	48,493	49,217	61,256	58,916	56,988	60,293	64,872	-	-	-	-	-	**400,035**
# of Operating Days	30	27	31	29	30	30	30	-	-	-	-	-	**207**
Total Service Hours	2,713	2,444	2,814	2,748	2,634	2,781	2,848						**18,981**
Average Daily Ridership (Weighted)	1,857	2,101	2,292	2,295	2,240	2,286	2,420						**2,217**
Passengers Per Service Hour (Pax/SH)	18	20	22	21	22	22	23						**21**
Operations Cost	$ 271,619	$ 253,807	$ 278,513	$ 274,689	$ 266,653	$ 274,832	$ 280,783						**$ 1,900,897.94**
Cost Per Passenger Trip	$ 5.60	$ 5.16	$ 4.55	$ 4.66	$ 4.68	$ 4.56	$ 4.33						**$ 4.75**
% Increase/Decrease from Prior Month	*1%*	*13%*	*9%*	*0%*	*-2%*	*2%*	*6%*						
% Increase/Decrease from Prior Year	*21%*	*33%*	*45%*	*36%*	*37%*	*23%*	*28%*						*29%*
% of Pre COVID Baseline (Total Ridership)	**52%**	**63%**	**64%**	**64%**	**60%**	**63%**	**63%**						61%
% of Pre COVID Baseline (Pax/SH)	**70%**	**81%**	**80%**	**82%**	**80%**	**78%**	**82%**						79%
2025	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total to Date**
Total Monthly Ridership	40,963	37,377	42,304	43,960	43,228	48,334	49,820	49,484	48,133	52,654	43,440	48,559	**548,256**
Average Daily Ridership (Weighted)	1,532	1,586	1,585	1,681	1,633	1,851	1,887	1,849	1,887	1,926	1,762	1,831	**1,721**
Passengers Per Service Hour (Pax/SH)	15	15	15	16	16	18	18	18	18	18	17	17	**17**
Cost Per Passenger Trip	$ 6.19	$ 6.17	$ 5.93	$ 5.77	$ 5.76	$ 5.12	$ 5.09	$ 5.07	$ 5.11	$ 4.97	$ 5.43	$ 5.22	**$ 5.45**

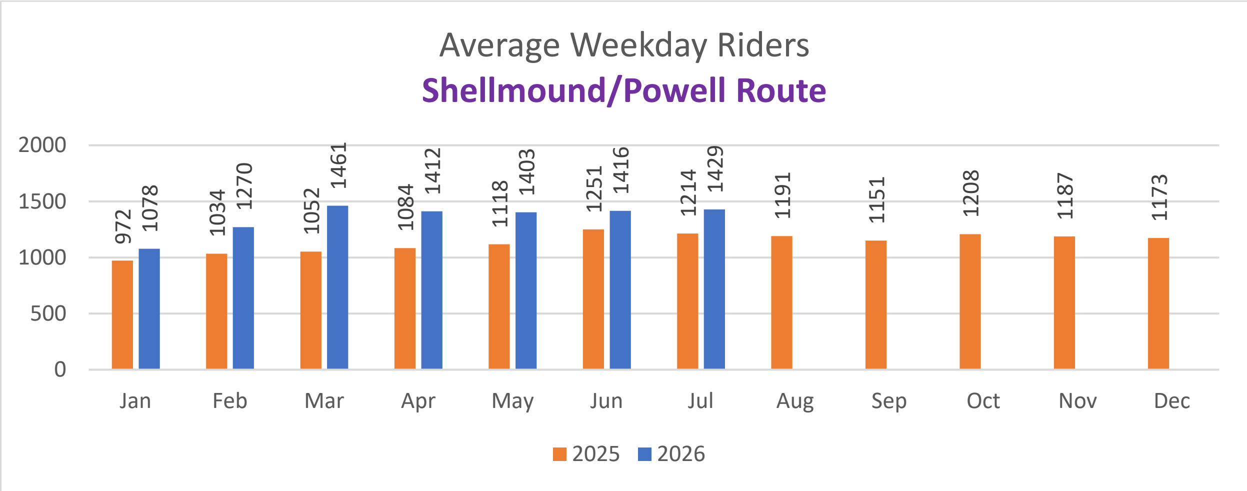
Ridership Summary

In July 2026, the Emery Go-Round ridership increased 5% from the previous month and increased 27% from the previous year.

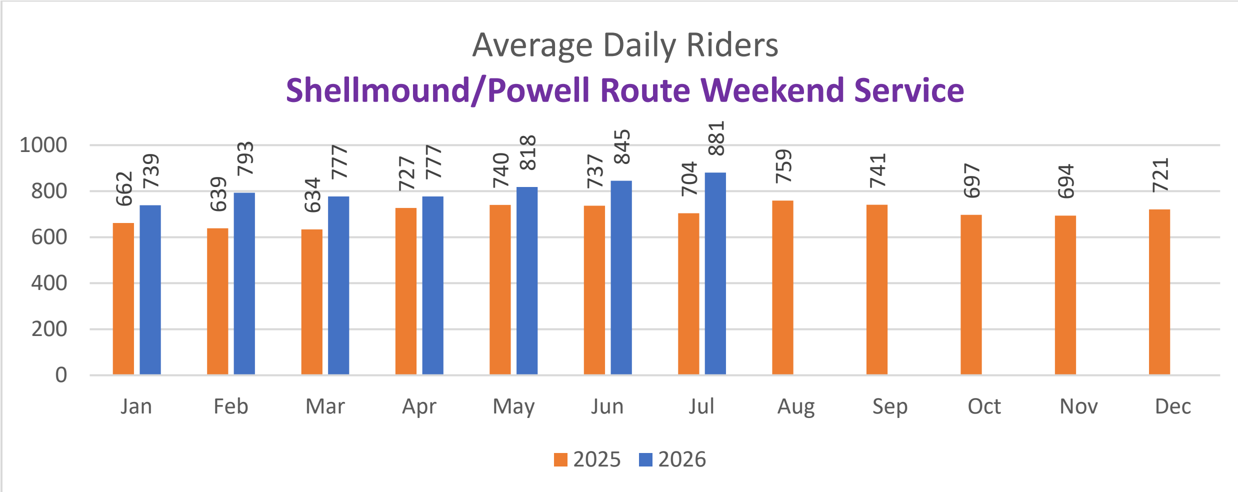
Weekday ridership peaked at 5:00 PM for the Hollis Route and 5:00 PM for the Shellmound/Powell Route. Saturday ridership peaked at 2:00 PM and Sunday ridership peaked at 5:00 PM

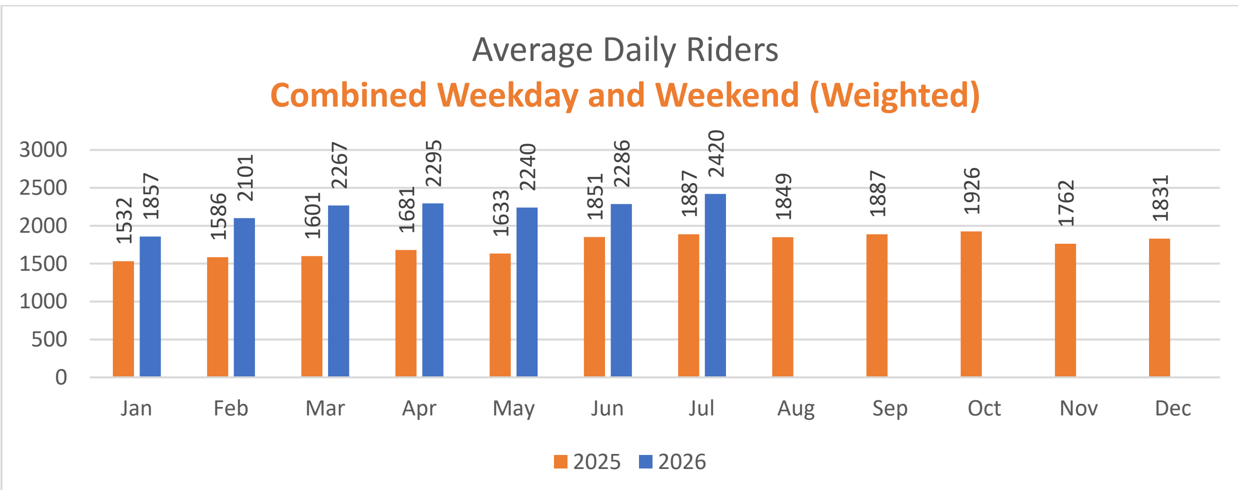
Average Daily Ridership Comparisons (YTD)



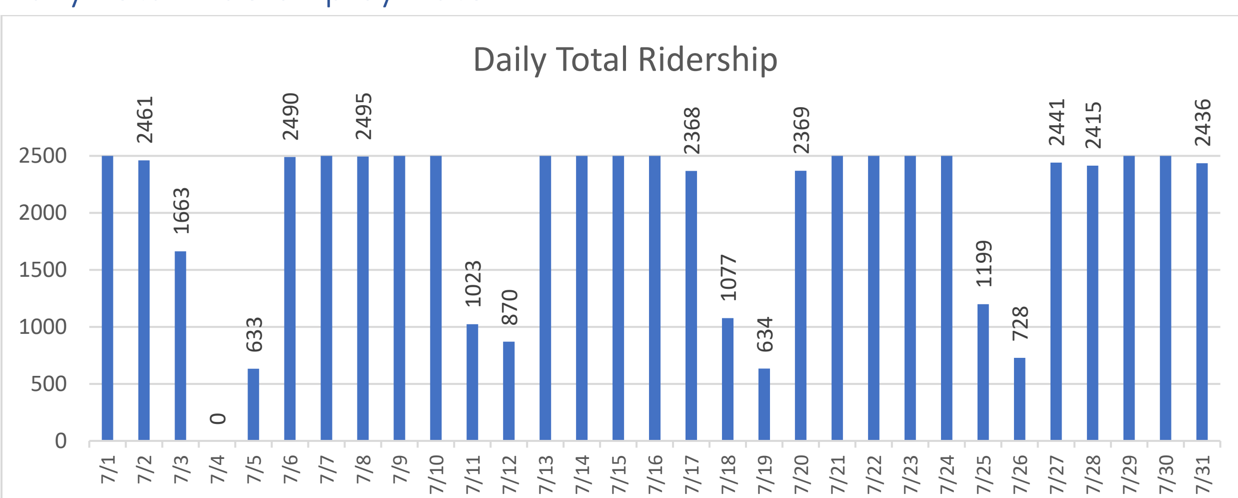


Average Daily Ridership Comparisons (YTD) (cont'd)

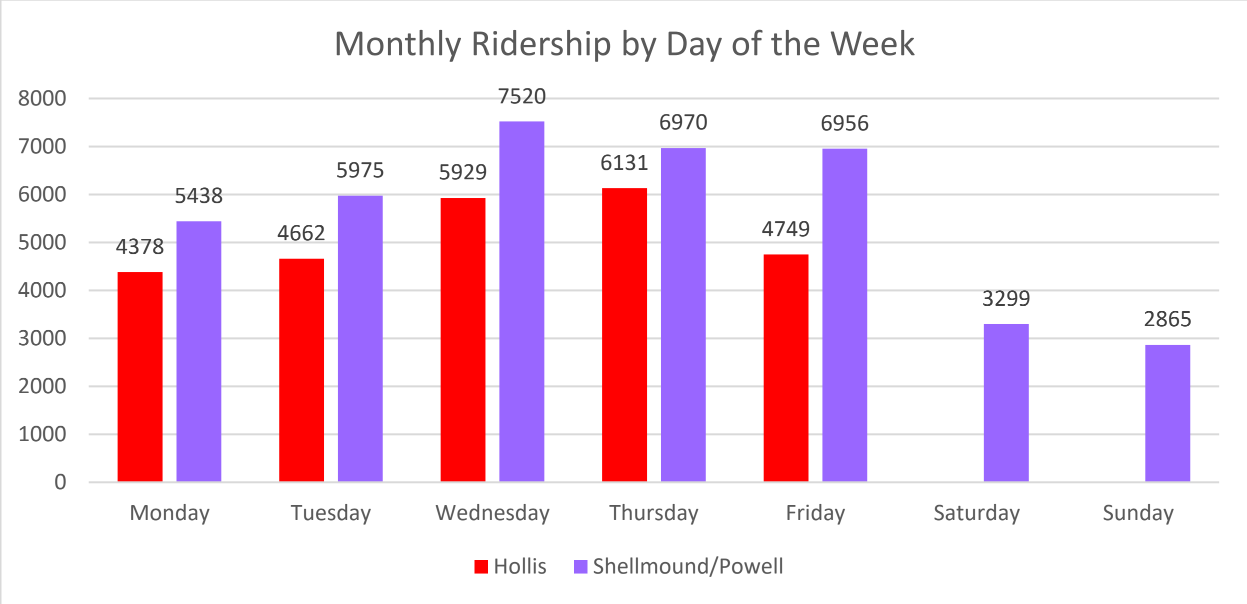


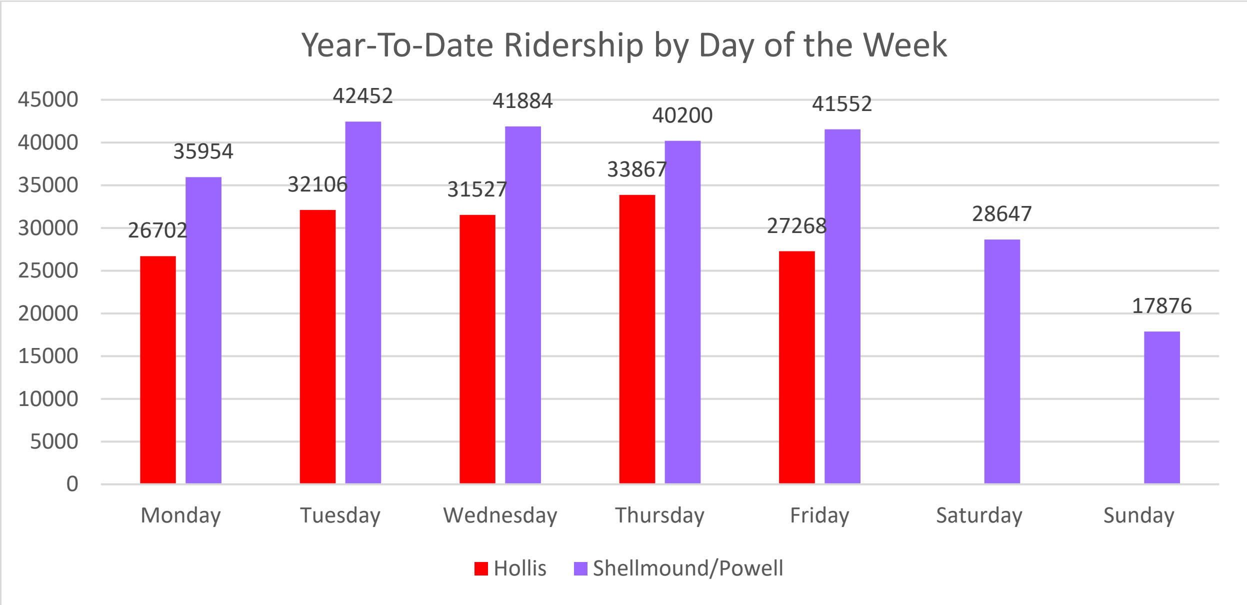


Daily Total Ridership by Date

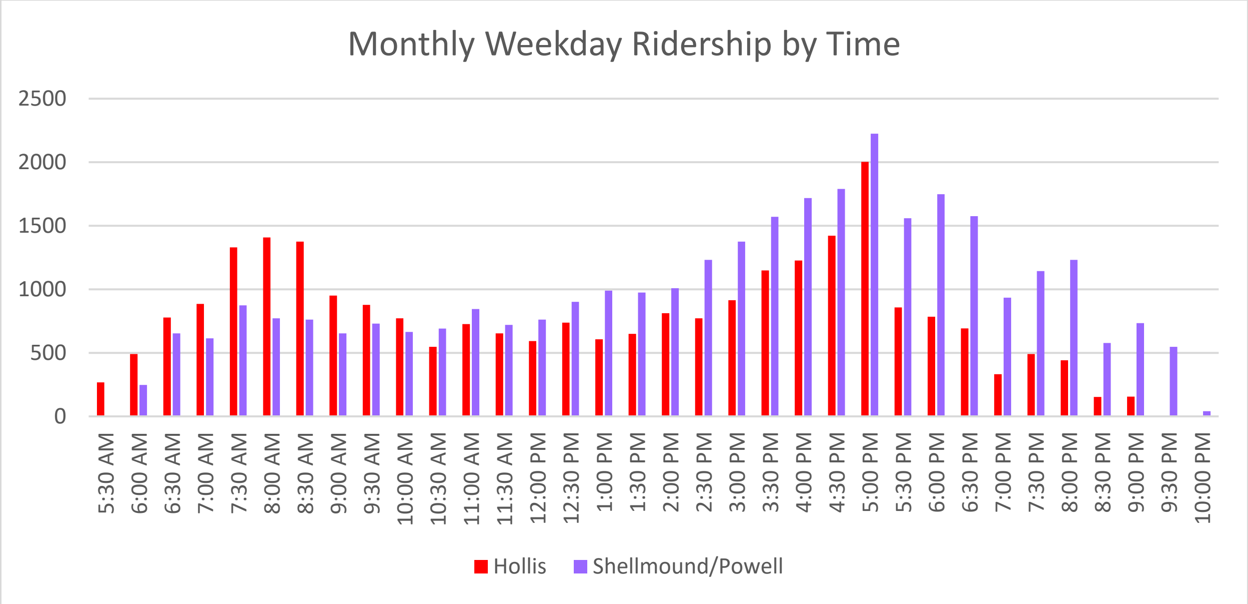


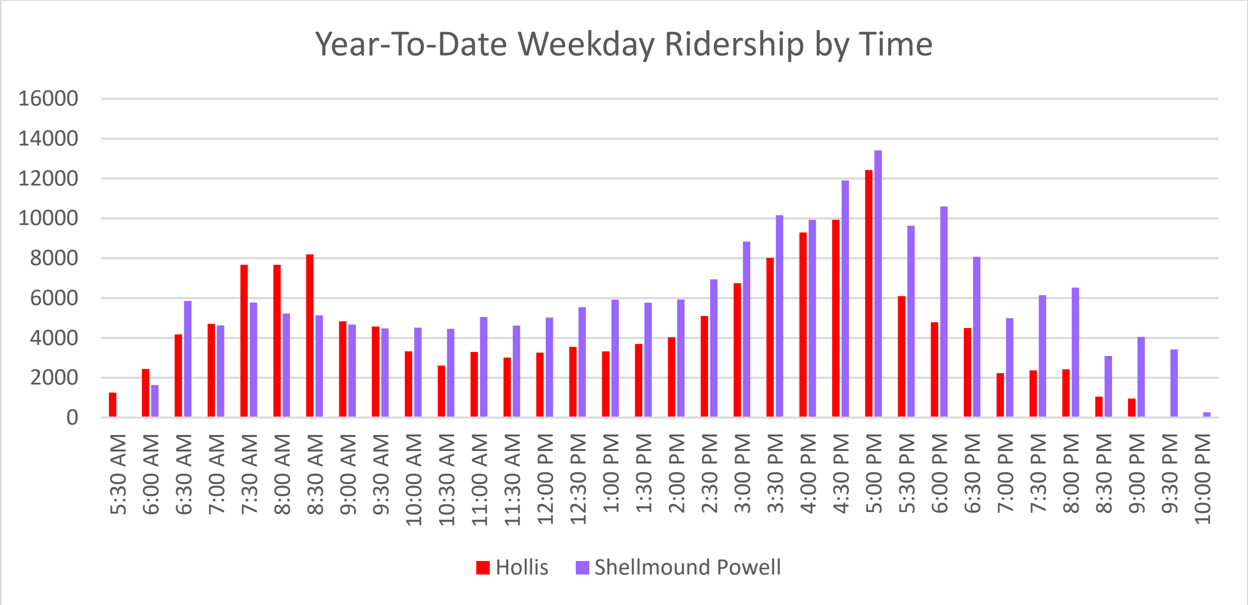
Ridership by Day of the Week



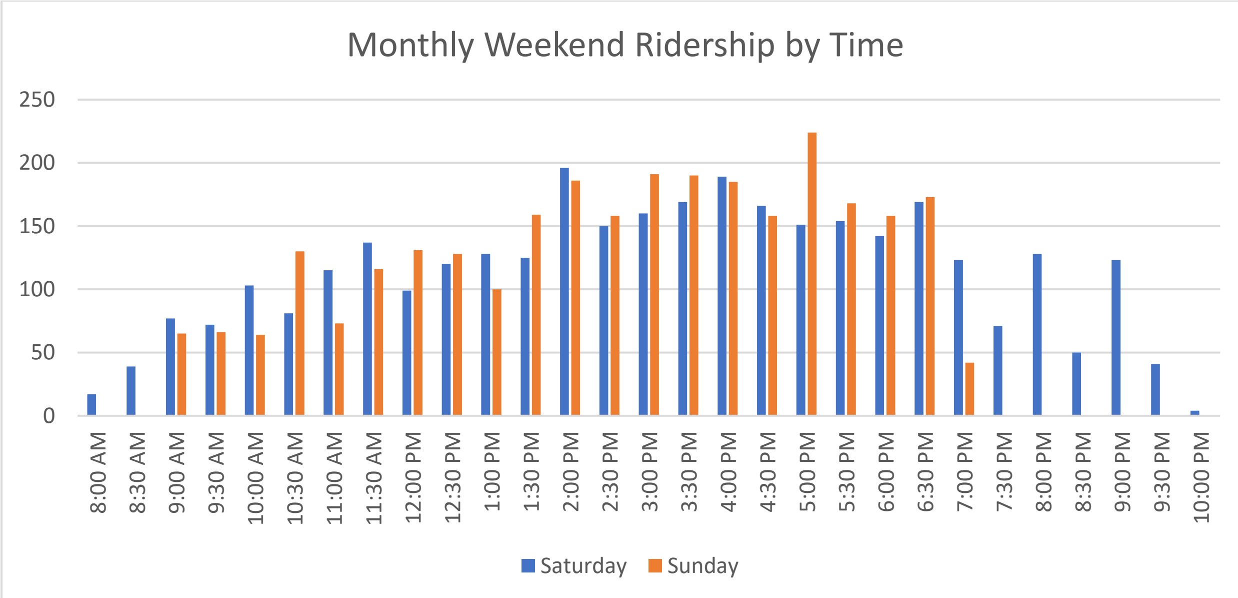


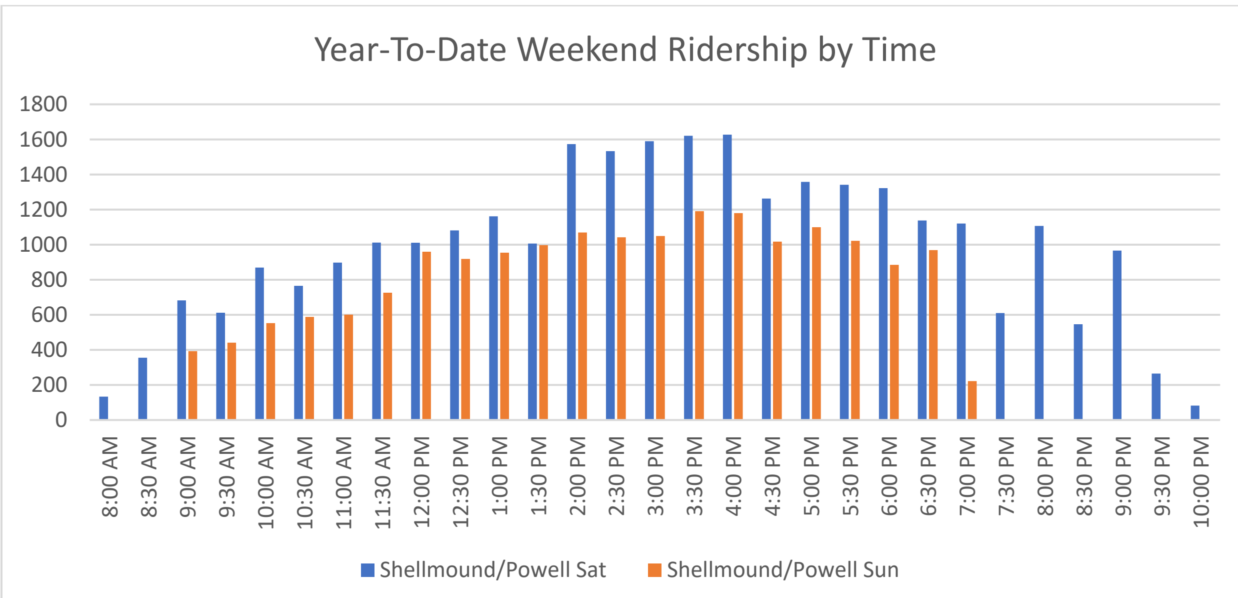
Total Ridership by Time



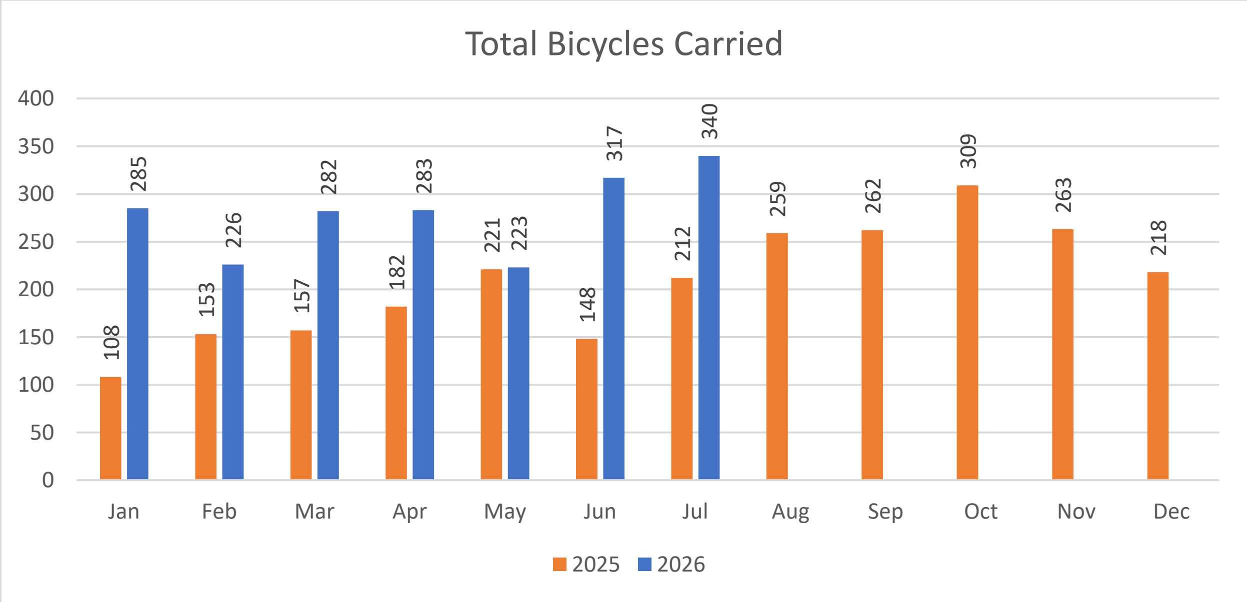


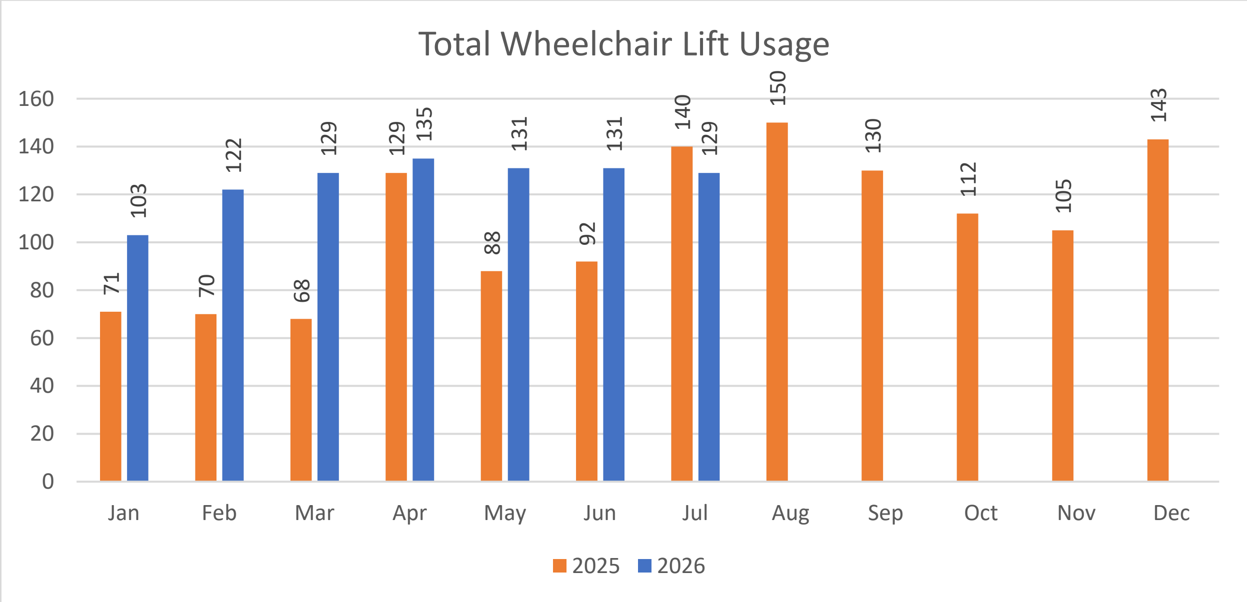
Total Ridership by Time, Cont'd





Additional Ridership Data





Total Use (Boarding & Alighting) by Stop

Hollis Weekday Service

Hollis	Boarding	Alighting	Monthly Total Use	% of Monthly Total Use	Year to Date Total Use	% of Year to Date Total Use
MacArthur BART Station	10,777	10,638	21,415	41.4%	128,542	42.5%
Berkeley Bowl SB	2,740	2,820	5,560	10.8%	30,970	10.2%
Hollis @ 59th SB	3,144	403	3,547	6.9%	20,963	6.9%
Hollis @ 65th SB	2,866	581	3,447	6.7%	19,703	6.5%
Horton @ 59th (Amtrak) NB	436	2,441	2,877	5.6%	15,051	5.0%
Park Ave @ San Pablo (IHOP) WB	935	1,579	2,514	4.9%	13,579	4.5%
Hollis @ 65th NB	226	1,587	1,813	3.5%	10,790	3.6%
Hollis @ 53rd SB	1,012	317	1,329	2.6%	8,476	2.8%
Hollis @ 59th NB	208	1,047	1,255	2.4%	7,582	2.5%
Emery St @ 40th EB	530	724	1,254	2.4%	5,753	1.9%
Park Ave @ Pixar EB	688	381	1,069	2.1%	6,193	2.0%
Hollis @ 63rd SB	935	94	1,029	2.0%	5,941	2.0%
Hollis @ 45th SB	598	311	909	1.8%	5,599	1.8%
Hollis @ 53rd NB	228	608	836	1.6%	6,033	2.0%
Park Ave @ Pixar WB	194	569	763	1.5%	4,506	1.5%
Stanford Ave @ Horton WB	90	671	761	1.5%	5,039	1.7%
Hollis @ 45th NB	207	440	647	1.3%	3,598	1.2%
Hollis @ 64th NB	35	607	642	1.2%	4,376	1.4%
Total	**25,849**	**25,818**	**51,667**	**100.0%**	**302,694**	**100.0%**

Total Use (Boarding & Alighting) by Stop (cont'd)

Shellmound/Powell Weekday Service

Shellmound/Powell Weekday	Boarding	Alighting	Monthly Total Use	% of Monthly Total Use	Year to Date Total Use	% of Year to Date Total Use
MacArthur BART Station	11,195	11,491	22,686	34.4%	143,301	35.3%
Shellmound @ Bay St (IKEA) NB	672	3,903	4,575	6.9%	26,820	6.6%
Christie @ Trader Joe's SB	2,920	947	3,867	5.9%	22,187	5.5%
Shellmound @ Sonesta SB	3,164	446	3,610	5.5%	20,567	5.1%
40th @ San Pablo WB	1,868	1,651	3,519	5.3%	21,820	5.4%
40th @ San Pablo EB	2,033	1,364	3,397	5.1%	19,708	4.9%
40th @ Horton WB	1,028	1,602	2,630	4.0%	14,392	3.5%
Shellmound @ Christie NB	604	1,973	2,577	3.9%	14,341	3.5%
40th @ Horton EB	1,525	863	2,388	3.6%	13,101	3.2%
Powell @ Police/Fire Station EB	1,914	331	2,245	3.4%	15,193	3.7%
65th @ Shellmound	621	1,271	1,892	2.9%	10,748	2.6%
Powell @ Watergate Market WB	324	1,519	1,843	2.8%	11,668	2.9%
The Towers	619	795	1,414	2.1%	8,161	2.0%
40th @ Emery EB	362	814	1,176	1.8%	7,986	2.0%
Shellmound @ Public Market NB	333	837	1,170	1.8%	7,496	1.8%
40th @ Emery WB	773	392	1,165	1.8%	7,527	1.9%
Christie @ Public Market SB	674	470	1,144	1.7%	8,632	2.1%
Christie @ 64th SB	389	678	1,067	1.6%	8,177	2.0%
Powell @ The Marina	536	475	1,011	1.5%	6,392	1.6%
40th @ Hollis WB	381	512	893	1.4%	6,969	1.7%
40th @ Hollis EB	491	319	810	1.2%	4,945	1.2%
Powell @ Hilton Garden Inn WB	122	249	371	0.6%	2,455	0.6%
Christie @ FedEx SB	167	141	308	0.5%	1,975	0.5%
Christie @ 65th SB	144	101	245	0.4%	1,413	0.3%
Total	**32,859**	**33,144**	**66,003**	**100.0%**	**405,974**	**100.0%**

Total Use (Boarding & Alighting) by Stop (cont'd)

Shellmound/Powell Weekend Service

Shellmound/Powell Weekend	Boarding	Alighting	Monthly Total Use	% of Monthly Total Use	Year to Date Total Use	% of Year to Date Total Use
MacArthur BART Station	1,913	2,050	3,963	32.2%	30,475	32.7%
Shellmound @ Bay St (IKEA) NB	140	783	923	7.5%	7,199	7.7%
Shellmound @ Sonesta SB	760	142	902	7.3%	7,390	7.9%
Christie @ Trader Joe's SB	651	192	843	6.8%	5,742	6.2%
40th @ San Pablo WB	346	316	662	5.4%	5,095	5.5%
40th @ San Pablo EB	366	293	659	5.3%	4,677	5.0%
Shellmound @ Christie NB	191	334	525	4.3%	3,608	3.9%
40th @ Horton EB	262	253	515	4.2%	3,659	3.9%
40th @ Horton WB	223	271	494	4.0%	3,304	3.5%
65th @ Shellmound	168	236	404	3.3%	2,978	3.2%
Powell @ Police/Fire Station EB	262	52	314	2.5%	3,251	3.5%
Powell @ The Marina	164	126	290	2.4%	1,980	2.1%
Powell @ Watergate Market WB	44	228	272	2.2%	1,789	1.9%
Shellmound @ Public Market NB	85	179	264	2.1%	2,055	2.2%
40th @ Emery EB	58	187	245	2.0%	2,095	2.2%
40th @ Hollis WB	89	115	204	1.7%	1,542	1.7%
Christie @ 64th SB	90	107	197	1.6%	1,318	1.4%
40th @ Emery WB	110	71	181	1.5%	1,492	1.6%
40th @ Hollis EB	90	79	169	1.4%	1,150	1.2%
Christie @ Public Market SB	75	55	130	1.1%	948	1.0%
The Towers	27	34	61	0.5%	515	0.6%
Powell @ Hilton Garden Inn WB	22	27	49	0.4%	345	0.4%
Christie @ FedEx SB	16	26	42	0.3%	347	0.4%
Christie @ 65th SB	12	3	15	0.1%	164	0.2%
Total	**6,164**	**6,159**	**12,323**	**100.0%**	**93,118**	**100.0%**

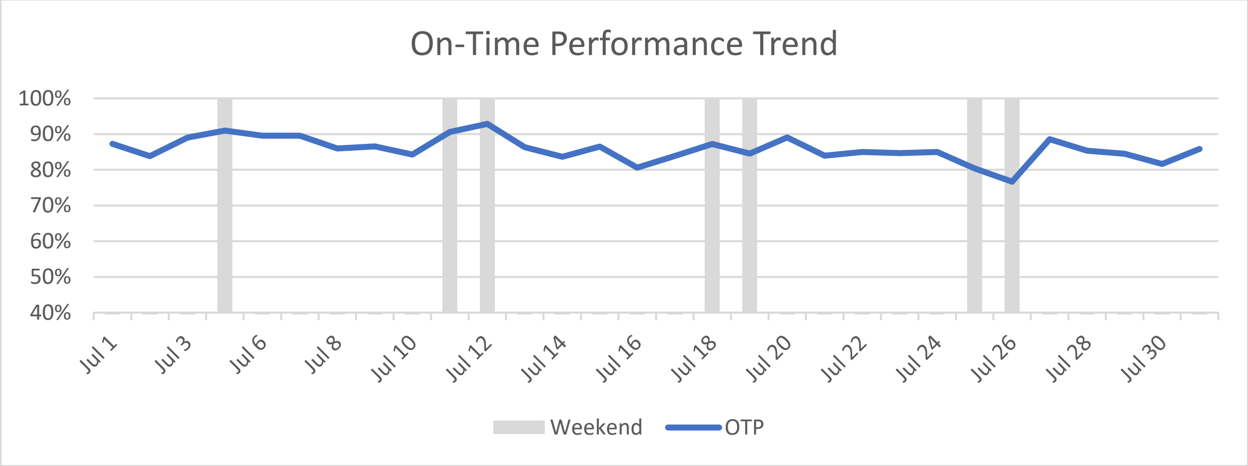
On-Time Performance

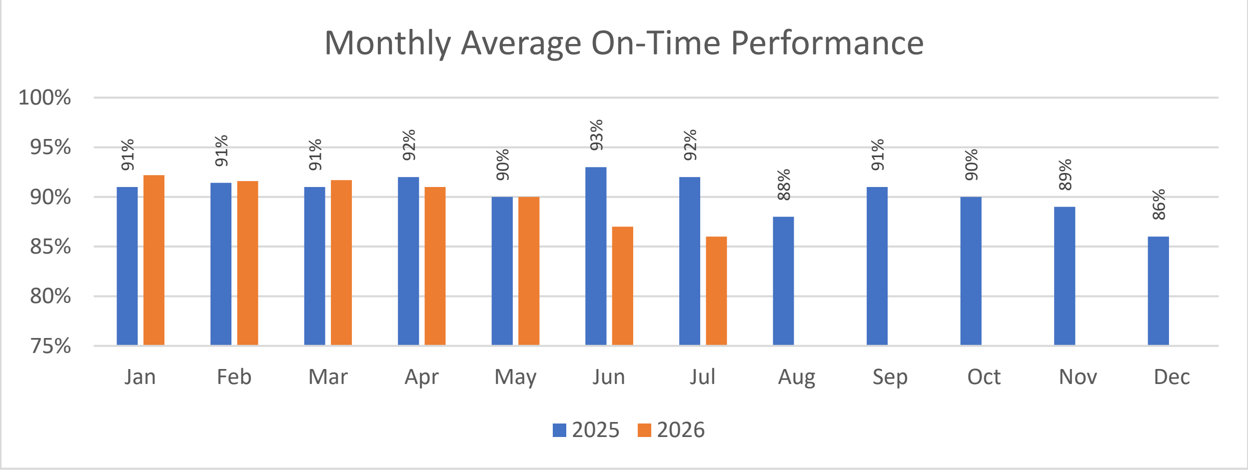
On-Time Performance (OTP) data is gathered from the TripShot app, which provides accurate GPS data for the shuttles and records the arrival and departure times for each of the timepoints along each route.

A shuttle is considered On-Time if it arrives up to 5 minutes after the scheduled time or departs no earlier than 1 minute before the scheduled time.

Throughout the month:

- The Hollis Route averaged an OTP of 90%
- The Shellmound/Powell Weekday Route averaged an OTP of 80%
- The Shellmound/Powell Weekend Route averaged and OTP of 86%
- The Average Total Monthly OTP for all routes was 86%



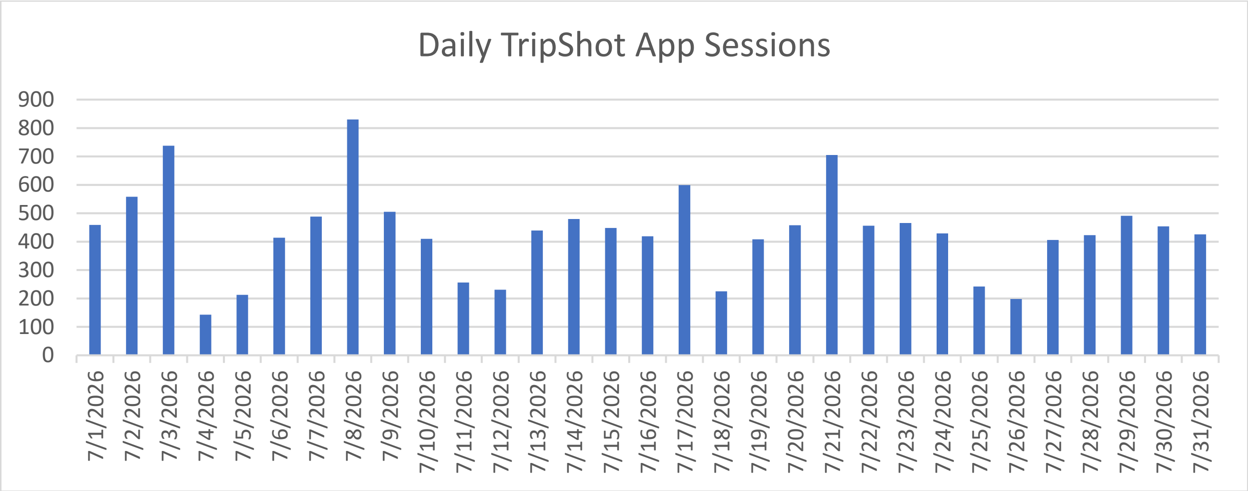


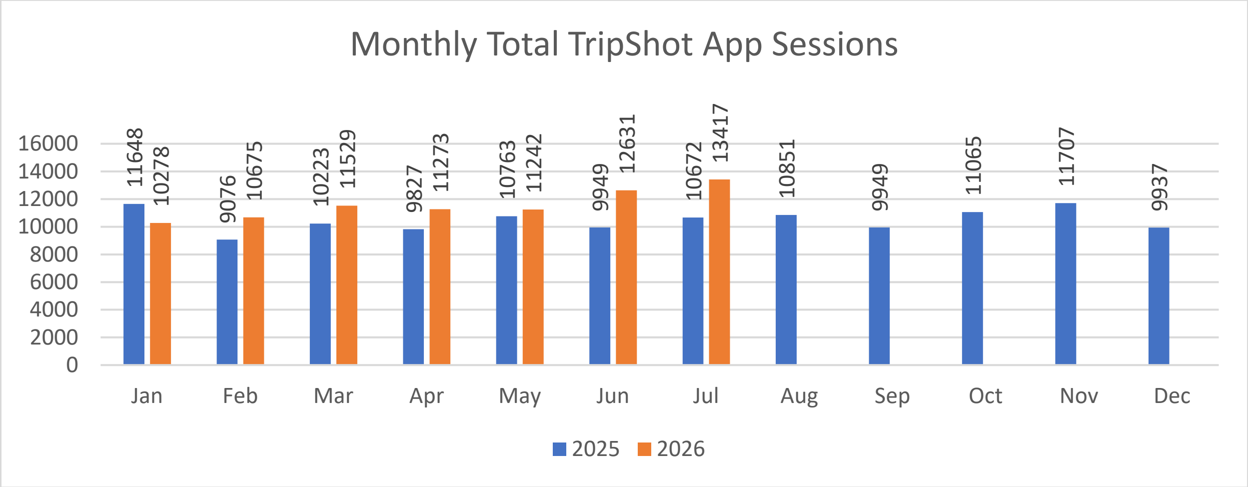
TripShot App Usage

Utilization

The TripShot app does not require users to create accounts and the only data that is gathered is the IP address of the device, which changes based on the networks or cell towers that the device connects to. Because of this, it is not possible to track the number of TripShot app users, however, it is possible to track the number of app "sessions." While this does not allow us to know how many people are using the app, it does tell us how often it is used.

Total Monthly App Sessions: 13,417





Marketing Report

Meta Campaigns – Paid Social Media

Overview:

We ran one ad campaign for Emery Go-Round on Meta (Facebook and Instagram) through July. The campaign aimed to highlight Emery Go-Round as a free shuttle and a way to save money in the new year.

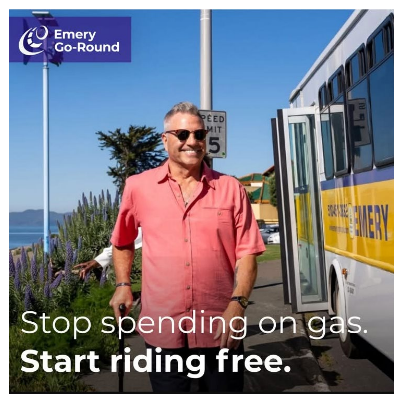
Meta Target Audience:

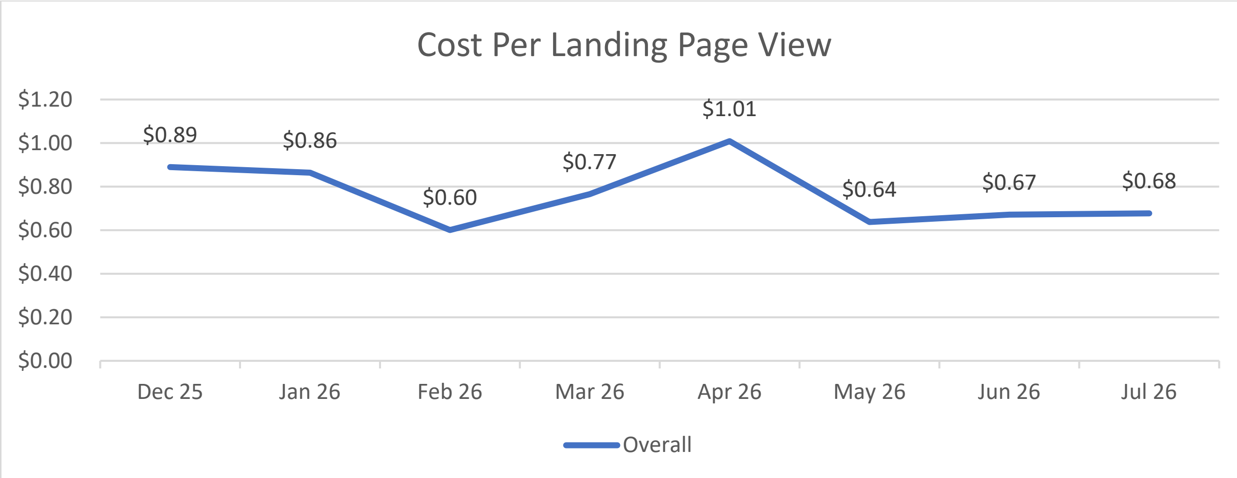
- 25-55 year olds
- People who live or work in and around Emeryville, including within zip codes of nearby BART stops.
- People identified as commuters and people interested in public transportation

**Note: Meta will show ads to some people outside the target age range and interests if the algorithm identifies them as likely to click on Emery Go-Round ad.*

February Campaign Dates: 7/1/2026 – 7/31/2026

- Total cost: $99.88
- Ads averaged 1.9% click rate

Results	Total/Ave	Route Focused Graphic	Rider Focused Image
			
Cost Per LPV	$0.64	$0.75	$0.62
Impressions	60,212	64,527	60,237
Individuals Reached	29,981	26,933	27,770
Landing Page View (LPV)	784	671	805



Organic Social Media

Post Date: July 3, 2026

Post Date: July 17, 2026

Post Date: July 23, 2026

Post Date: July 27, 2026

Outreach: Tabling Events

In July, the Emery Go-Round attended one event, the Bay Center Summer Tenant Event on July 15, 2026.

Over the course of this event, staff spoke to about 21 people, 4 of which were unaware of the Emery Go-Round service. Maybe of those spoke to knew about the program, but didn't realize that there are two routes.

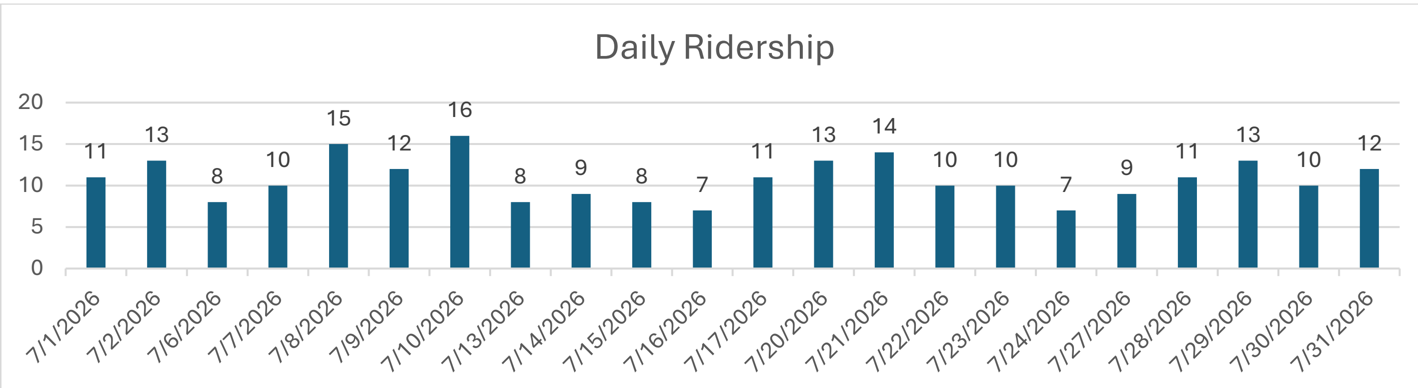
July 2026 8 to Go Ridership Report

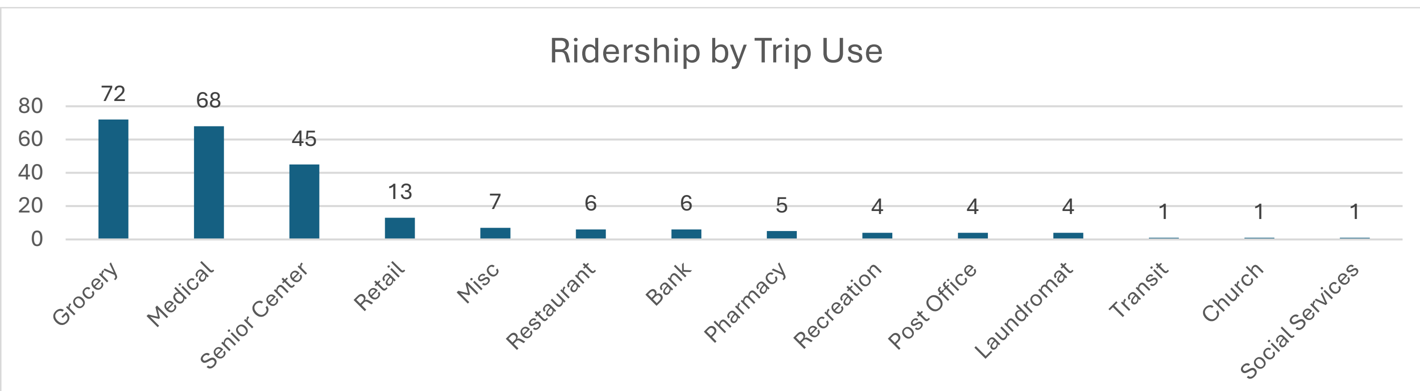
Monthly Statistics

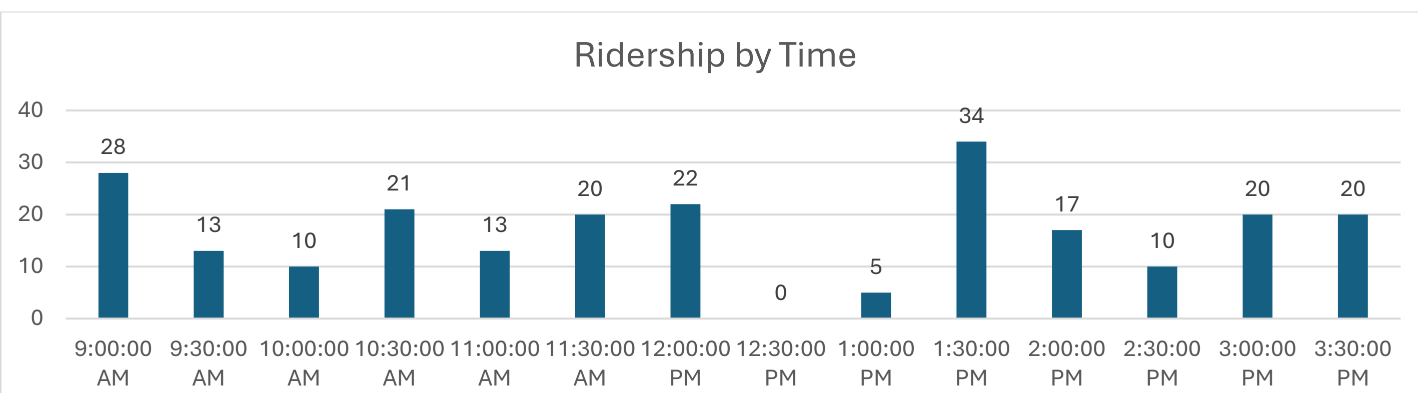
Total Number of Trips: 237
Daily Average Trips: 11
Number of Users: 23

How Trips Are Scheduled

Scheduled: 7%
Add-On: 30%



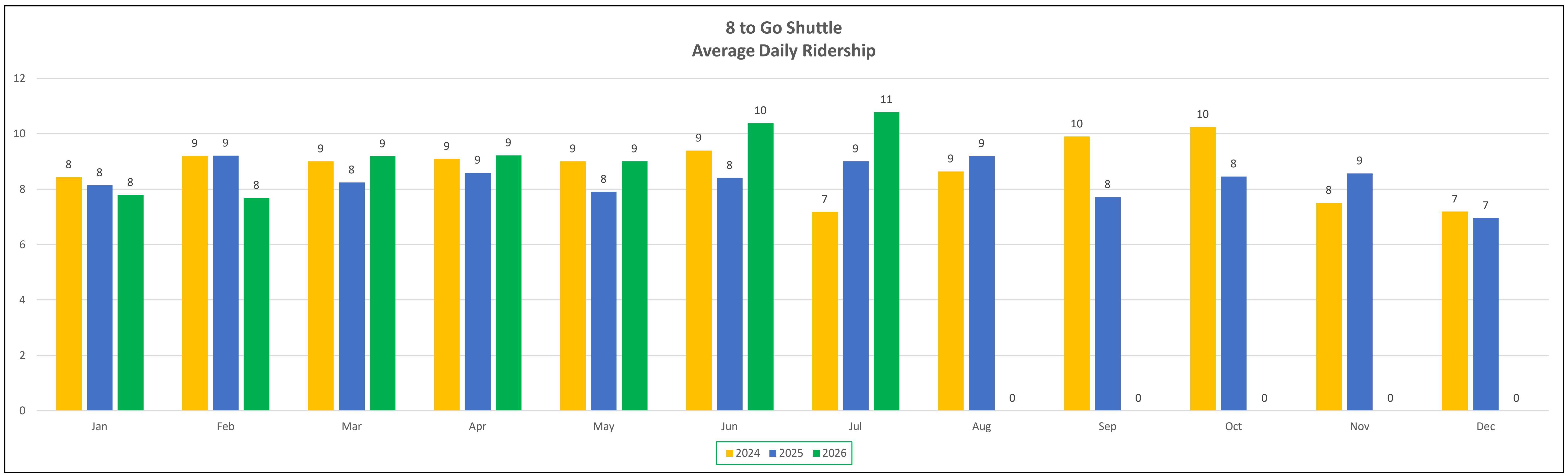




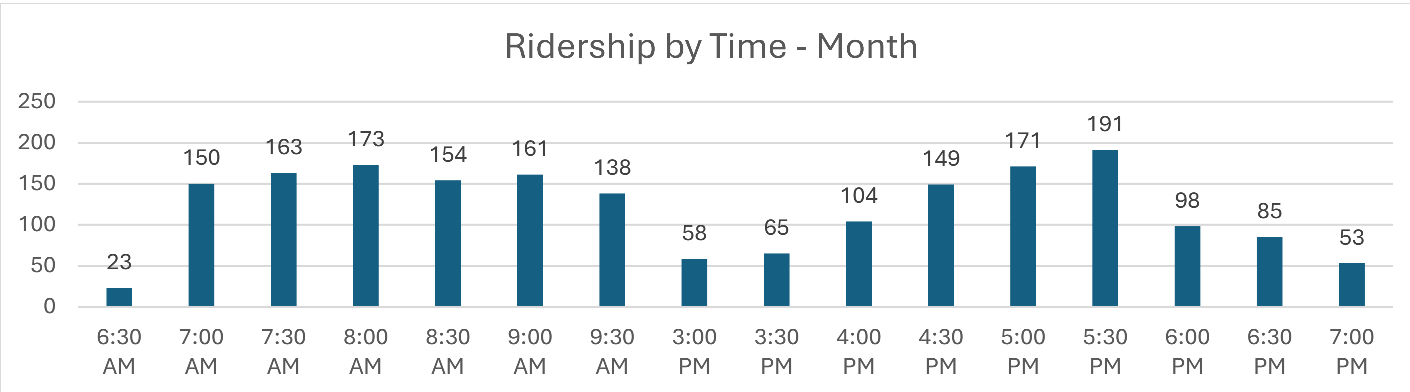
ANNUAL RIDERSHIP SUMMARY (YTD)/COMPARISON

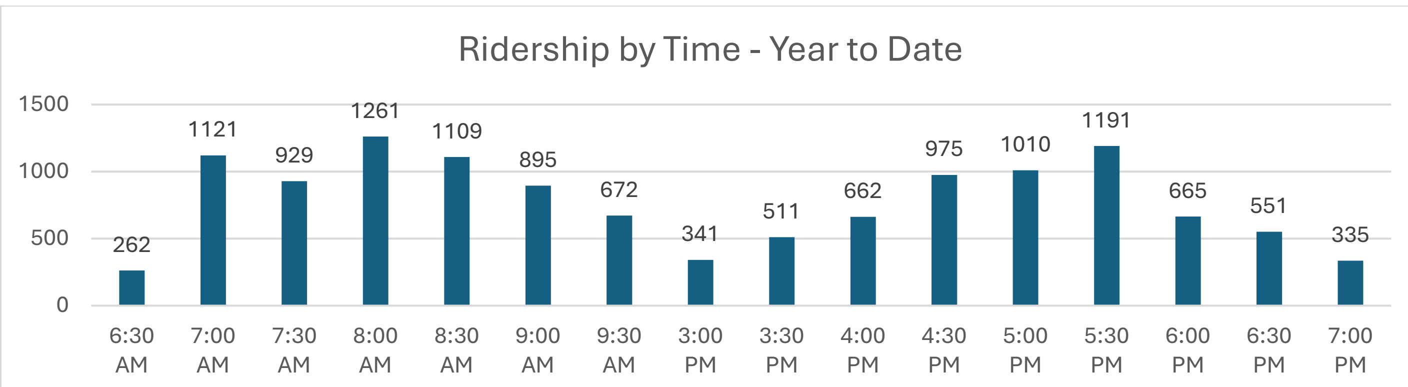
8 to Go Paratransit

2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	148	146	202	212	180	218	237						**1,343**
# of Operating Days	19	19	22	23	20	21	22						**146**
Average Daily Ridership	8	8	9	9	9	10	11						**9**
Cost per Passenger Trip	$ 75.35	$ 78.74	$ 63.05	$ 60.45	$ 65.90	$ 58.29	$ 55.96						**$ 64.06**
% Increase/Decrease from Prior Month	*12%*	*-1%*	*19%*	*0%*	*-2%*	*15%*	*4%*						
% Increase/Decrease from Prior Year	*-4%*	*-17%*	*11%*	*7%*	*14%*	*24%*	*20%*						
2025	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
Total Monthly Ridership	171	175	173	189	166	168	198	193	162	186	137	153	**2,071**
# of Operating Days	21	19	21	22	21	20	22	21	21	22	16	22	**248**
Average Daily Ridership	8	9	8	9	8	8	9	9	8	8	9	7	**8**
Cost per Passenger Trip	$ 70.97	$ 63.73	$ 69.59	$ 67.73	$ 73.82	$ 72.95	$ 63.22	$ 65.94	$ 74.59	$ 68.47	$ 72.92	$ 68.89	**$ 69.16**
% Increase/Decrease from Prior Month	*13%*	*13%*	*-11%*	*4%*	*-8%*	*6%*	*7%*	*2%*	*-16%*	*10%*	*1%*	*-19%*	
% Increase/Decrease from Prior Year	*-3%*	*0%*	*-8%*	*-6%*	*-12%*	*-11%*	*25%*	*6%*	*-22%*	*-17%*	*14%*	*-3%*	
2024	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
Total Monthly Ridership	177	184	189	200	198	169	122	190	198	215	120	151	**2,113**
# of Operating Days	21	20	21	22	22	18	17	22	20	21	16	21	**241**
Average Daily Ridership	8	9	9	9	9	9	7	9	10	10	8	7	**9**
Cost per Passenger Trip	$ 60.44	$ 57.64	$ 57.74	$ 57.41	$ 57.43	$ 58.66	$ 79.38	$ 61.78	$ 54.93	$ 56.14	$ 79.20	$ 68.33	**$ 61.13**
% Increase/Decrease from Prior Month	*-10%*	*9%*	*-2%*	*1%*	*-1%*	*4%*	*-24%*	*20%*	*15%*	*3%*	*-27%*	*-4%*	
% Increase/Decrease from Prior Year	*5%*	*18%*	*11%*	*7%*	*-6%*	*6%*	*-21%*	*-11%*	*21%*	*45%*	*-17%*	*-24%*	
% of Pre COVID Baseline	*40%*	*48%*	*43%*	*41%*									



July 2026 Operations Report



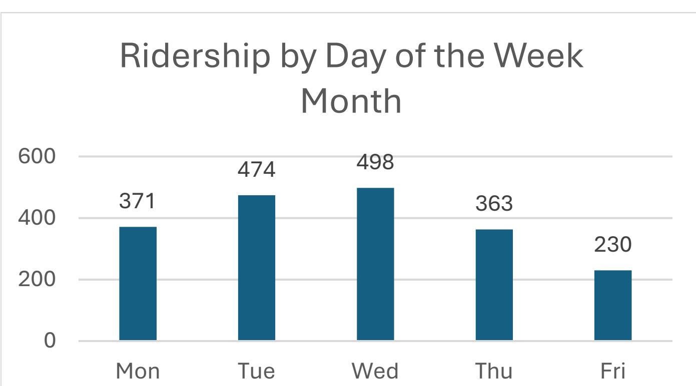


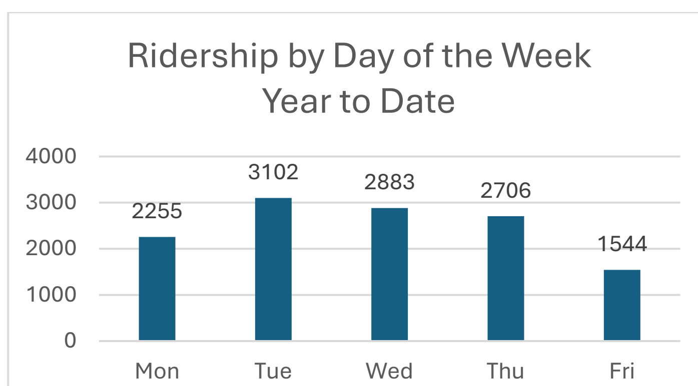
Ridership by Stop - Month

Stop	AM	PM	Total
The Emery (depart)	803	141	944
Shopping Mall (SB)	38	55	93
West Oakland BART	119	778	897
Shopping Mall (NB)	2	0	2
The Emery (return)	0	0	0
Total	**962**	**974**	**1,936**

Ridership by Stop – Year to Date

Stop	AM	PM	Total
The Emery (depart)	5,228	746	5,974
Shopping Mall (SB)	390	246	636
West Oakland BART	617	5,213	5,830
Shopping Mall (NB)	14	36	50
The Emery (return)	0	0	0
Total	**6,249**	**6,241**	**12,490**





THE EMERY EXPRESS

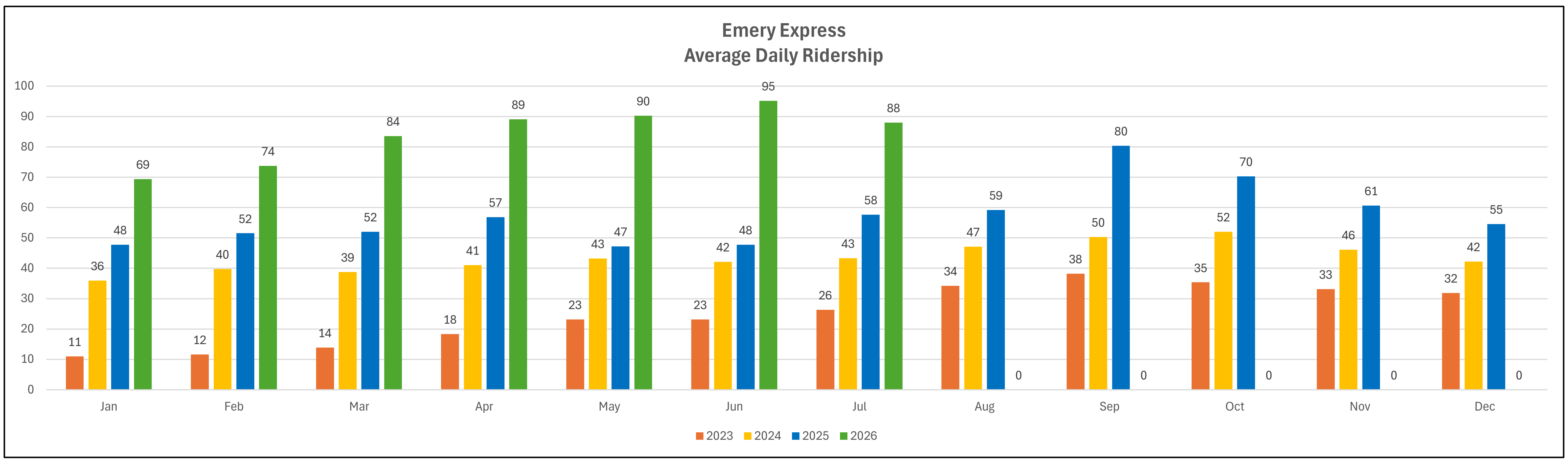
ANNUAL RIDERSHIP SUMMARY (YTD)/COMPARISON

Emery Express Shuttle

2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	1,457	1,401	1,838	1,960	1,805	2,093	1,936						**12,490**
# of Operating Days	21	19	22	22	20	22	22						**148**
Average Daily Ridership	69	74	84	89	90	95	88						**84**
Cost per Passenger Trip	$ 14.62	$ 13.36	$ 12.44	$ 11.63	$ 11.53	$ 10.93	$ 11.60						**$ 12.16**
% Increase/Decrease from Prior Month	*27%*	*6%*	*13%*	*7%*	*1%*	*5%*	*-8%*						
% Increase/Decrease from Prior Year	*45%*	*43%*	*61%*	*57%*	*91%*	*99%*	*53%*						

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	1,051	979	1,093	1,250	944	1,003	1,268	1,243	1,687	1,617	1,213	1,201	**14,549**
# of Operating Days	22	19	21	22	20	21	22	21	21	23	20	22	**254**
Average Daily Ridership	48	52	52	57	47	48	58	59	80	70	61	55	**57**
Cost per Passenger Trip	$ 19.13	$ 17.51	$ 17.36	$ 16.12	$ 20.09	$ 19.06	$ 15.74	$ 16.40	$ 12.22	$ 13.99	$ 15.99	$ 17.86	**$ 16.42**
% Increase/Decrease from Prior Month	*13%*	*8%*	*1%*	*9%*	*-17%*	*1%*	*21%*	*3%*	*36%*	*-12%*	*-14%*	*-10%*	
% Increase/Decrease from Prior Year	*33%*	*30%*	*34%*	*39%*	*9%*	*13%*	*33%*	*26%*	*60%*	*35%*	*32%*	*29%*	

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	791	795	814	902	950	842	866	1,037	1,006	1,197	968	887	**11,055**
# of Operating Days	22	20	21	22	22	20	20	22	20	23	21	21	**254**
Average Daily Ridership	36	40	39	41	43	42	43	47	50	52	46	42	**44**
Cost per Passenger Trip	$ 23.81	$ 21.46	$ 22.02	$ 20.87	$ 19.85	$ 20.33	$ 21.76	$ 18.17	$ 17.02	$ 16.46	$ 17.62	$ 20.21	**$ 19.73**
% Increase/Decrease from Prior Month	*13%*	*11%*	*-2%*	*6%*	*5%*	*-3%*	*3%*	*9%*	*7%*	*3%*	*-11%*	*-8%*	
% Increase/Decrease from Prior Year	*227%*	*242%*	*179%*	*124%*	*86%*	*82%*	*64%*	*38%*	*32%*	*47%*	*39%*	*32%*	



EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

ETMA 2026 2nd Quarter Financial Report: Accrual Basis

REVENUE	Quarterly				2026 Annual	
	Expected	Accrued	Variance	% Accrued	Budget	% Accrued
PBID Revenue						
NET PBID	**2,390,424**	**2,390,424**	**(0)**	**100%**	**4,780,848**	**50%**
Non-PBID Revenue						
City of Emeryville - GBC	380,386	380,386	**(0)**	100%	760,771	50%
Direct Bill Revenue	123,886	123,047	**(839)**	99%	123,886	99%
8 to Go Revenue	81,217	79,600	**(1,617)**	98%	162,840	49%
WBS Revenue	-	-	**-**		-	-
Emery Express Revenue	159,268	163,112	**3,844**	102%	322,145	51%
Misc. Revenue (Int. Income, Investments)	47,111	90,033	**42,922**	191%	208,869	43%
Subtotal Non-PBID Revenues	**791,867**	**836,177**	**44,310**	**106%**	**1,578,511**	**53%**
TOTAL REVENUE	**3,182,291**	**3,226,601**	**44,310**	**101%**	**6,359,360**	**51%**

EXPENDITURES	Quarterly				2026 Annual	Annual
	Expected	Accrued	Variance	% Accrued	Budget	% Accrued
Direct Cost						
EGR Operations	1,617,230	1,622,483	5,253	100%	3,256,114	50%
EGR Maintenance	50,000	40,019	(9,981)	80%	100,000	40%
EGR Fuel	96,689	126,667	29,978	131%	195,325	65%
EGR Communications	386,359	96,800	(289,559)	25%	393,687	25%
EGR Misc Operations Expenses	5,000	-	(5,000)	0%	10,000	0%
EGR Bus Leases/Purchases	-	-	-		250,000	0%
Subtotal Direct Cost	**2,155,277**	**1,885,969**	**(269,308)**	**88%**	**4,205,126**	**45%**
Reimbursable Program Costs						
8 to Go Operations	81,217	77,583	(3,634)	96%	162,840	48%
Emery Express Operations	132,723	129,446	(3,277)	98%	268,454	48%
Subtotal Reimbursable Program Costs	**213,940**	**207,099**	**(6,842)**	**97%**	**431,295**	**48%**
Indirect Costs						
Professional Services	265,873	275,983	10,109	104%	521,405	53%
Occupancy (Facilities related expenses)	215,492	227,653	12,161	106%	434,438	52%
TMA Insurance	54,100	53,802	(298)	99%	61,210	88%
Conferences, Meetings, Office Expenses	2,500	1,875	(625)	75%	5,000	38%
Membership & Public Outreach	60,000	12,688	(47,312)	21%	128,000	10%
Pilot Projects & Research	130,000	-	(130,000)	0%	300,000	0%
Subtotal Indirect Costs	**727,965**	**572,002**	**(155,963)**	**79%**	**1,450,054**	**39%**
TOTAL ETMA BUDGET/EXPENSES	**3,097,183**	**2,665,069**	**(432,113)**	**86%**	**6,086,474**	**44%**
TOTAL EGR BUDGET/EXPENSES	**2,883,242**	**2,457,971**	**(425,272)**	**85%**	**5,655,180**	**43%**

EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

ETMA 2026 2nd Quarter Financial Report: Cash Basis

REVENUE	Quarterly					2026 Annual	
	Expected	Accrued	Variance	% Accrued		Budget	% Accrued
PBID Revenue							
NET PBID	**2,390,424**	**2,390,424**	**(0)**	**100%**		**4,780,848**	**50%**
Non-PBID Revenue							
City of Emeryville - GBC	380,386	380,386	(0)	100%		760,771	50%
Direct Bill Revenue	123,886	119,340	(4,546)	96%		123,886	96%
8 to Go Revenue	81,217	61,796	(19,421)	76%		162,840	38%
WBS Revenue	-	30,610	30,610			-	
Emery Express Revenue	159,268	158,962	(307)	100%		322,145	49%
Misc. Revenue (Int. Income, Investments)	47,111	90,033	42,922	191%		208,869	43%
Subtotal Non-PBID Revenues	**791,867**	**841,126**	**49,259**	**106%**		**1,578,511**	**53%**
TOTAL REVENUE	**3,182,291**	**3,231,550**	**49,258**	**102%**		**6,359,360**	**51%**

EXPENDITURES	Quarterly					2026 Annual	Annual
	Expected	Accrued	Variance	% Accrued		Budget	% Accrued
Direct Cost							
EGR Operations	1,617,230	1,334,209	(283,021)	82%		3,256,114	41%
EGR Maintenance	50,000	61,425	11,425	123%		100,000	61%
EGR Fuel	96,689	121,365	24,677	126%		195,325	62%
EGR Communications	386,359	95,577	(290,782)	25%		393,687	24%
EGR Misc Operations Expenses	5,000	-	(5,000)	0%		10,000	0%
EGR Bus Leases/Purchases	-	-	-			250,000	0%
Subtotal Direct Cost	**2,155,277**	**1,612,576**	**(542,701)**	**75%**		**4,205,126**	**38%**
Reimbursable Program Costs							
8 to Go Operations	81,217	75,320	(5,897)	93%		162,840	46%
Emery Express Operations	132,723	128,005	(4,718)	96%		268,454	48%
Subtotal Reimbursable Program Costs	**213,940**	**228,742**	**14,802**	**107%**		**431,295**	**53%**
Indirect Costs							
Professional Services	265,873	271,443	5,569	102%		521,405	52%
Occupancy (Facilities related expenses)	215,492	214,926	(566)	100%		434,438	49%
TMA Insurance	54,100	53,802	(298)	99%		61,210	88%
Conferences, Meetings, Office Expenses	2,500	2,943	443	118%		5,000	59%
Membership & Public Outreach	60,000	12,216	(47,784)	20%		128,000	10%
Pilot Projects & Research	130,000	-	(130,000)	0%		300,000	0%
Subtotal Indirect Costs	**727,965**	**555,330**	**(172,635)**	**76%**		**1,450,054**	**38%**
TOTAL ETMA BUDGET/EXPENSES	**3,097,183**	**2,396,649**	**(700,534)**	**77%**		**6,086,474**	**39%**
TOTAL EGR BUDGET/EXPENSES	**2,883,242**	**2,167,907**	**(715,336)**	**75%**		**5,655,180**	**38%**

EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

STAFF REPORT MEMORANDUM

DATE: August 18, 2026
SUBJECT: 2026 ETMA 2nd Quarter Investment Balances

Improvement Project Fund: Total Fund Growth: $16,911

This initial fund account was opened as a response to the closure of the Summit Bank account and has been earmarked for an improvement project to be discussed. Upon account maturity, funds have been reinvested per Board decision.

	Open Amt	Open Date	Mat. Date	Current Bal.	Acct. Growth
Initial Inv	$138,878	7/12/23	2/12/24	$142,609	$3,731
Maturity 1	$142,609	3/24/24	10/24/24	$146,544	$3,935
Maturity 2	$146,544	10/24/24	5/24/25	$150,218	$3,674
Maturity 3	$150,218	6/28/25	1/28/26	$153,716	$3,498
Maturity 4	$153,716	3/3/26	10/3/26	$155,789	$2,073

IP-Funds A: Total Fund Growth: $204,760

The initial investment of IP-Funds A and IP-Funds B was opened as part of the September 2023 Investment Plan. Upon account maturity, funds have been reinvested per Board decision.

	Open Amt	Open Date	Mat. Date	Current Bal.	Acct. Growth
Initial Inv	$1,750,000	10/6/23	5/6/24	$1,800,472	$50,472
Maturity 1	$1,800,472	5/8/24	6/9/25	$1,884,674	$84,202
Maturity 2	$1,884,674	6/30/25	1/30/26	$1,928,749	$44,075
Maturity 3	$1,928,749	3/3/26	10/3/26	$1,954,760	$26,010

IP-Flex: Total Fund Growth: $378,606

The initial investment of these funds was opened as part of the September 2023 Investment Plan. The flexible nature of the account allows funds to be withdrawn as needed without penalty. This allows bills to be paid out of these funds while still earning a higher interest rate on the remaining funds. Upon account maturity, funds have been reinvested per Board decision, adding additional funds as recommended by management. In June 2026, the funds from IP-Fund B were merged with the IP-Flex account.

IP-Flex	Open Amt	Open Date	Mat. Date	Withdrawals	Current Bal.	Acct. Growth
Initial Inv	$2,000,000	10/6/23	10/6/24	($750,000)	$1,299,249	$49,249
Maturity 1	$2,000,000	10/24/24	10/24/25	$0	$2,075,084	$75,084
Maturity 2	$2,500,000	10/29/25	10/29/26	$0	$2,537,126	$37,126
Maturity 3	$4,486,396	6/23/26	6/23/27	$0	$4,499,118	$12,722

Total Fund Growth to Date: $600,277

Emeryville TMA 2026 Calendar of Actions

Month/Date	Board Actions/Information Items	Other
Jan 20	1. Approval of the Minutes of the November 18, 2025 Board of Director's Meeting 2. 2025 Digital Marketing Campaign Report 3. Operations Updates and Review 4. Review and Consider Emery Go-Round participation in the Visual Arts Grant 5. City of Emeryville Public Works Presentation 6. Review of Strategic Plan and 2026 Priorities	1. City to Provide ETMA with the 1st installment of PBID Funds by January 15th. 2. Request Audit Engagement Letter from Maze & Associates
Feb 17	1. Approval of the Minutes of the January 20, 2026 Board of Directors Meeting 2. Approval of the Minutes of the February 4, 2026 Special Board of Directors Meeting 3. Review and Consider Approval to Reinvest Matured CD Funds into New Accounts 4. Review and Consider Approval of Audit Engagement with Maze & Associates for Preparation of 2025 Audited Financial Statements 5. Review and Consider Approval of Modified Amendment 3 to Extend the Fueling Agreement with AC Transit Through June 30, 2026 6. Review and Consider Approval of Trademark Licensing Agreement with ALTRANS TMA, Inc. 7. Appoint Audit Review Committee 8. Review and Consider Management Recommendation to Discontinue Automatic Passenger Counter (APC) Pilot Program 9. Review and consider approval of the sub-committee's recommendation to enter into an agreement with Piccadilly to develop, conduct,	

	and report on the 2026 On-Board and Off-Board Surveys	
Mar 17	1. Approval of the Minutes of the February 17, 2026 Board of Directors Meeting 2. Approval of the Minutes of the February 26, 2026 Special Board of Directors Meeting 3. Review and Consider Approval of Resolution 26-01 Establishing May 19, 2026 at 11:00am as the Date and Time of the Annual Membership Meeting 4. Review of Business, Corporate, and Employer Member Candidates 5. Review and Consider establishing the 2026 Executive Director Performance Review Ad-Hoc Committee 6. Review and Consider Approval of an Agreement with Piccadilly to develop, conduct, and report on the 2026 On-Board, Off-Board, and Employee Surveys 7. Review and Consider Approval of an Agreement with Piccadilly for Emery-Go-Round Marketing Strategy, Media Planning, and Campaign Development Services for Fall 2026 and Spring 2027	
Apr 21	1. City of Emeryville Public Works Update 2. Review of Transit-Style Vehicles and Discussion of the Updated Fleet Plan	1. Strategic Plan Implementation Sub-Committee to work with Market Research vendor to draft and finalize survey instruments. 2. Prepare 2026 Annual Report 3. Distribute Nomination Forms to Employer and Business Members – NLT April 15th 4. Post Annual Membership Invite – NLT April 15th 5. Provide City with Annual Report by the 30th

		6. Conduct Annual Audit Review Committee (prior to Board May meeting). 7. Prepare 2026 Preliminary Budget & PBID Levy Recommendation 8. ETMA Budget Forecasting Review with Chair & Treasurer
May 19	<u>Annual Membership Meeting</u> 1. Election of Employer Members 2. Election of Business Members	
May 19	<u>Board Meeting</u> 1. Election of Officers 2. 1st Quarter Financial Report 3. Review of the 2027 Preliminary Budget for recommendation to the City for 2026-27 PBID Levy	1. Spring Multi-Media Marketing Campaign 2. Tax Filings – Due May 15th 3. City to notify TMA of any changes to the identity of property owners or amounts of assessments on PBID properties in May 4. Request Extension for 8 to Go Paratransit Agreement (From COE) 5. 8 to Go Agreement reviewed by Agreements Review Committee 6. ALTRANS Agreement reviewed by Agreements Review Committee
Jun 16	1. Discussion of the Updated Fleet Plan 2. Review & Consider Approval of 8 to Go Agreement Extension (expires June 30, 2026). 3. Authorize signing and the filing of the TMA's Federal Tax Return and State Annual Information Return. 4. Review and Accept Independent Auditors Report on the 2025 Financial Statements 5. Closed Session: Summary of Executive Director Performance Review 6. Review & Consider Approval of Agreement with ALTRANS for ETMA Management	1. City to provide ETMA with 2nd installment of PBID funds by the 15th 2. Provide City with prior year audit, receipts and expenditures by the 30th. 3. Provide City with prior year annual financial and operations report. 4. Provide City with the preliminary budget and proposed PBID levy for the following year by the 3rd 5. City and TMA liaisons to meet on a semi-annual basis to collaborate on City's planning efforts to improve Emery Go-Round mobility access throughout the City.

	7. Review & Consider approval to submit proposal to the City of Emeryville for 8 to Go Paratransit Services	6. Summer Digital Marketing Campaign
Jul 21	1. No Scheduled Actions	1. City Council Meeting to adopt Assessment Levy and Annual Report Presentation 2. Prepare Extension for John Tounger Accounting
Aug 18 – 1.5 to 2 hr Mtg	1. Review fleet plan and committee findings and approve procurement recommendation. 2. City of Emeryville Public Works Update 3. 2nd Quarter Financial Report 4. Review findings of 2026 On-Board and Off-Board surveys	1. Strategic Plan Implementation Sub-Committee to discuss findings and next steps for Marketing Plan Development, Fleet Plan Development, and Service Enhancements Development 2. Contact AC Transit to begin preparation of amendment 1 to the fueling agreement
Sep 15	1. Review & Discuss Draft Budget for 2026 (final action scheduled for October meeting). 2. Review & Consider Approval to extend agreement with John Tounger for Bookkeeping and Tax Preparations 3. Review and Consider approval of new agreement with AC Transit for fueling 4. AC Transit Update and Presentation	1.
Oct 20	1. City of Emeryville Public Works Update 2. Approval of Resolution to Adopt 2026 Annual Budget	1. Agreement Review Sub-Committee to meet to discuss Amendments for Quarterra, and AC Transit
Nov 17	1. 3rd Quarter Financial Report 2. Consider Approval of Services Agreement Extension with Lennar (Quarterra) 3. Review of 2027 Calendar of Actions	1. Council Approval of 2026 Budget 2. Fall Multi-Media Marketing Campaign
Dec 15	1. No Scheduled Actions. Hold for Agreements/Decisions not able to be finalized in November	1. Holiday Digital Marketing Campaign

Financial Milestones

January

- 1/1: Beginning of Fiscal Year
- 1/15: City to provide 1st installment of PBID Funds

February

- 2/17: Board approval of engagement with Auditor

May

- 5/19: 1st Quarter Financial Report
- 5/19: Approval the 2027 Preliminary Budget for recommendation to the City for 2026-27 PBID Levy
- 5/29: IP-FUND B CD Matures

June

- 6/16: Approval of savings investment recommendations to capitalize on increased CD rates
- 6/16: Authorize signing and the filing of the TMA's Federal Tax Return and State Annual Information Return.
- 6/16: Review and Accept Independent Auditors Report on the 2025 Financial Statements

August

- 8/18: 2nd Quarter Financial Report

September

- 9/15: Review & Discuss Draft Budget for 2026 (final action scheduled for October meeting).

October

- 10/3: IP-FUND A and Improvement Project CDs Mature
- 10/20: Approval of Resolution to Adopt 2026 Annual Budget
- 10/20: Approval of savings investment recommendations to capitalize on increased CD rates

November:

- 10/20: 3rd Quarter Financial Report

Service Agreements

Service Agreements		
Shuttle Clients	**Description**	**Contract End Date**
City of Emeryville	8 to Go Paratransit Shuttle Operation	9/30/2026
Quarterra	The Emery Express Shuttle Operations	12/31/2026

Contractors	Description	Contract End Date
AC Transit	Fueling Agreement	9/30/2026
ALTRANS	Executive Director	12/31/2028
CalTrans	Bus Yard Lease	8/31/2050
Hanson Bridget	Attorney	2001 Engagement Letter, Ongoing
John Tounger	Accounting/Bookkeeping	9/30/2026
Maze and Associates	Annual Financial Audit	Annual Engagement letter
MV Transportation	Operations and Maintenance	12/31/2027
TripShot	Real-Time Tracking	12/31/2026

Vendors	Description	End Date
Allied Landscape	Landscaping	Auto Renew
Centralized Vision	Security Monitoring	Auto Renew
CiviCorps Recycling	Recycling	Ongoing Expense
EBMUD	Water/Sewer	Ongoing Expense
InMotion Hosting	Website Hosting	10/26/2026
Bright Nights Janitorial	Janitorial	Auto Renew
Convergint	Camera System Integrator	10/5/2028
Oracle Security	On-Site Security	Auto Renew
Phone.com	Phone Tree	Auto Renew
RFC Wireless	Radios	Ongoing Agreement
Sonicwall	Network security-1 year	9/16/2026
T-Mobile	Bus Yard Internet	Ongoing Expense
Verizon	Dispatch and Ops Phones	Auto Renew

Insurance

Insured	Policy	Expiration Date
Emeryville TMA	Commercial General Liability	4/2/2027
Emeryville TMA	Umbrella Liability	4/2/2027
Emeryville TMA	Directors and Officers Liability	9/1/2026
Emeryville TMA	Commercial Property	9/1/2026

MV Transportation	Commercial General Liability	5/1/2026
MV Transportation	Excess Liability	5/1/2026
MV Transportation	Automobile Liability	5/1/2026
MV Transportation	Workers Compensation	5/1/2026

ALTRANS TMA, Inc.	Commercial General Liability	10/22/2026
ALTRANS TMA, Inc.	Excess Liability	10/22/2026
ALTRANS TMA, Inc.	Professional Liability	1/10/2027
ALTRANS TMA, Inc.	Automobile Liability	5/30/2026
ALTRANS TMA, Inc.	Workers Compensation	9/1/2026

John Tounger	Commercial General Liability	4/22/2026
John Tounger	Workers Compensation	2/27/2027

Allied Landscape	Commercial General Liability	3/1/2027
Allied Landscape	Umbrella Liability	3/1/2027
Allied Landscape	Automobile Liability	3/1/2027
Allied Landscape	Workers Compensation	3/1/2027

Centralized Vision	Commercial General Liability	8/10/2026
Centralized Vision	Umbrella Liability	8/10/2026
Centralized Vision	Automobile Liability	8/10/2026
Centralized Vision	Workers Compensation	8/10/2026
Centralized Vision	Cyber Liability	8/14/2026

Bright Nights Janitorial	Commercial General Liability	9/26/2026
Bright Nights Janitorial	Workers Compensation	9/25/2026

Premier Fleet Cleaning (MV Sub-Contractor)	Commercial General Liability	4/28/2026
Premier Fleet Cleaning (MV Sub-Contractor)	Automobile Liability	7/24/2026
Premier Fleet Cleaning (MV Sub-Contractor)	Workers Compensation	4/28/2026